TOWN OF COUPEVILLE

ORDINANCE 678

An ordinance amending Ordinance 676 by changing 2009 budget appropriations for the General Fund, as set forth in Exhibit “A” of Ordinance 678 was passed October 13, 2009 by the Town Council. A full text of Ordinance 678 will be mailed upon request; and can be viewed on the Town’s website at www.town.coupeville.wa.us.
TOWN OF COUPEVILLE  
Coupeville, Washington  

ORDINANCE NO. 678  

AN ORDINANCE of the Town Council of the Town of  
Coupeville, amending Ordinance No. 676 by changing 2009  
budget appropriations for the General Fund.

WHEREAS, Ordinance No. 676 adopted the budget for the Town of Coupeville for the  
fiscal year ending December 31, 2009; and  

WHEREAS, the Town Council now desires to amend the budget; and  

WHEREAS, a Public Hearing has been held and the Council has considered testimony  
as required by the Revised Code of Washington;

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN  
OF COUPEVILLE, WASHINGTON, as follows:

Section 1  
The budget for the Town of Coupeville, Washington, for the fiscal year ending December 31,  
2009, as adopted in Ordinance 676, is hereby amended as set forth in Exhibit “A”.

Section 2  
The total revenues and expenditures for the General Fund of the Town of Coupeville are hereby  
appropriated as follows:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Description</th>
<th>2009 Budget</th>
<th>2009 Budget Revision</th>
<th>2009 Amended Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>General Fund</td>
<td>$2,150,928</td>
<td>$260,957</td>
<td>$2,411,885</td>
</tr>
</tbody>
</table>

Section 3 – Effective Date  
This ordinance shall take effect immediately upon passage and publication as required by law.  
PASSED by the Town Council and APPROVED by the Mayor on this 13th day of October, 2009.

ATTEST

Judy A. Thomas, Clerk-Treasurer

MAYOR

Nancy Conard, Mayor

APPROVED: October 13, 2009  
PUBLISHED: October 21, 2009  
EFFECTIVE: October 26, 2009
<table>
<thead>
<tr>
<th>Description</th>
<th>2009 Budget</th>
<th>Amended Budget</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>001 General Fund</strong></td>
<td>$269,784</td>
<td>$343,282</td>
<td>Actual Beginning Fund Balance</td>
</tr>
<tr>
<td>Beginning Fund Balance</td>
<td>$343,282</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Res for Accted Compensation</td>
<td>$299,784</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CTED WSF Grant for Ferry Mitigation</td>
<td>$21,000</td>
<td>$21,000</td>
<td></td>
</tr>
<tr>
<td>DOE Grant-Aquifer Storage/Retrieval</td>
<td>$9,999</td>
<td>$9,999</td>
<td></td>
</tr>
<tr>
<td>IC&amp;MRC Grants - Phytoremediation</td>
<td>$65,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>001 TOTAL AMENDED</strong></td>
<td>$260,957</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>001 TOTAL AMENDED</strong></td>
<td>$260,957</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**REVENUES**
- 001.000.000.334.010.01 00.00 General Fund
- 001.000.000.334.010.01 00.00 Beginning Fund Balance
- 001.000.000.334.010.01 00.00 Res for Accted Compensation
- 001.000.000.334.010.01 00.00 CTED WSF Grant for Ferry Mitigation
- 001.000.000.334.010.01 00.00 DOE Grant-Aquifer Storage/Retrieval
- 001.000.000.334.010.01 00.00 IC&MRC Grants - Phytoremediation

**EXPENDITURES**
- 001.000.000.334.010.01 00.00 Central Services - Benefits
- 001.000.000.334.010.01 00.00 Climate Protection - Salaries & Benefits
- 001.000.000.334.010.01 00.00 Sustainable Waterway Coalition
- 001.000.000.334.010.01 00.00 Phytoremediation
- 001.000.000.334.010.01 00.00 Aquifer Storage & Retrieval (ASR)
- 001.000.000.334.010.01 00.00 Economic Development
- 001.000.000.334.010.01 00.00 Planning-Proof Syst-Historic/Design
- 001.000.000.334.010.01 00.00 Community Garden
- 001.000.000.334.010.01 00.00 Equipment - Police
- 001.000.000.334.010.01 00.00 Res - Accted Compensation

**NOTES**
- Additional Grant from WLF for Ferry mitigation
- Additional leave liability
- Additional Ferry Mitigation Program
- Additional Ferry Mitigation expenses
- Buyout of DOD Charger
- Equipment for police department (ARRA-US DOI Grant)
- $9,999 Equipment for police department (ARRA-US DOI Grant)
- $9,999 Equipment for police department (ARRA-US DOI Grant)
- $21,000 Res - Accted Compensation
- $10,000 Vacation Leave/Benefits Liability
- $10,000 Vacation Leave/Benefits Liability