

**Town of Coupeville
Council Workshop
Tuesday, October 30, 2007
5:30 p.m.
Coupeville Rec Hall**

PRESENT: Mayor Nancy Conard, Dianne Binder, Bob Clay, Molly Hughes and Jim Phay. Councilmember Marshall Bronson was unable to attend.

STAFF PRESENT: Clerk-Treasurer Judy Thomas

DISCUSSION OF PROPOSED 2008 BUDGET

The meeting convened at 5:45 p.m. Copies of the draft preliminary budget for the 2008 (dated 10/27/07) were provided. Mayor Conard went line per line throughout all funds. Council agreed with the suggestions provided and recommended the following:

1. Transfer the \$6,801.42 (Donations - Parking In-lieu of spaces) from the General Fund to the Street Fund for planning for the parking lot; to be included in the Carry over from 2007.
2. Allocating \$2,000 to the General Fund for Economic Development - Miscellaneous.
3. Increasing the amount to \$1,500 in the General Fund for Planning - Miscellaneous for some additional training of Planning Commissioners.
4. Increase the Capital Improvement Fund for public restrooms to \$40,000.

ADJOURNMENT – 8:37 p.m.

Respectfully Submitted:

MAYOR:

Judy A. Thomas, Clerk Treasurer

Nancy Conard, Mayor